

## Where does the money for the general fund come from?

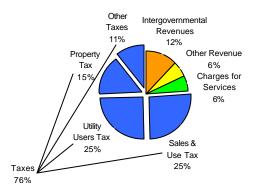


Chart is based on the adopted 2002/2003 budget.

- The general fund is the primary operating fund of the City. It accounts for normal recurring activities traditionally associated with government.
- The general fund receives revenue that is not restricted to special purposes and can be used to support general government functions.
- 76% of the general fund revenue is from tax sources.

## Where is general fund money spent?

- 71% of the general fund is spent on public safety.
- Examples of general government are City Council, Manager, Attorney, Clerk, Auditor, Administrative Services, Personnel, and Housing & Redevelopment.

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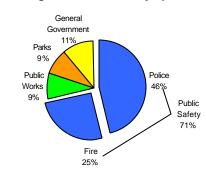


Chart is based on audited financial statements from the fiscal year ending June 30, 2002.